Pupil Premium Grant Overview 2022-2023 (Analysis of Impact)

Part of the strategy	Focus for spend	Impact	Planned spend	Running total
Wider strategy	Trip subsidy of £50 per child 50 x 104	PPG trip update in line with Non-PPG	£5,200.00)
Wider strategy	Salary contribution Pastoral Assistant 50% -running specific targetted intervention for vulnerable learners	Intervention timetable in place	£7,891.00)
Wider strategy	1 free place per half term in a PE club external	Uptake successful	£13,104.00)
Wider strategy	Subsidised additional club offer £2.50 cost (saving £1)	Uptake successful	£3,744.00)
Wider strategy	PPG Summer Holiday club	Sucessful and to continue	£8,437.36	i
Wider strategy	PPG Residential Trip + accompanying TA salary	Trip did not happen -money used for HHH provision	£810.00)
Wider strategy	PPG After School Club x2 TAs + healthy after school snack	Ran for two terms	£3,000.00)
Wider strategy	Theatre trip full price ticket	All PPG children participated	£1,100.00)
Wider strategy	Contribution towards cost of Education Welfare Office	Ongoing -still required	£3,000.00)
Wider strategy	Administration support -parent liason linked to attendance	Ongoing -still required	£5,000.00)
Wider strategy	PPG targeted breakfast club led by pastoral team	Ongoing -still required	£2,000.00)
Wider strategy	Subsidised cost of Arthog for PPG pupils in Year 6	All children who wanted to attend did so	£2,800.00)
Wider strategy	Contribution towards sporting providers to support healthy lifestyles e.g. targeted support Fun with Movement	Targetted support continues -a number of PPG access this	£11,000.00)
Wider strategy	Support for PPG parents with purchase of resources e.g. uniform	Cost increased due to new PE kit	£500.00)
Wider strategy	Set up costs and ongoing subsidy towards the Gateway Project (food bank)	Established and ran for the academic year	£2,000.00)
Wider strategy	Investment into enhancing visual prompts around school site	Improvements made	£1,500.00	Wider strategy total:
Wider strategy	Investment into wellbeing area by school pond to support emotional wellbeing	Some improvements made to area by old pond	£2,000.00	£73,086.36
Teaching	Ongoing TLR research post linked to RADY	RADY project hs now come to an end	£3,000.00)
Teaching	CPD across all subject strands to allow subject leads to further develop strategies to support PPG	Successful CPD planned and delivered	£4,000.00)
Teaching	CPD specific for TLR subject holder relating to RADY	TLR holder delivered CPD	£150.00)
Teaching	Supply costs for CPD to other settings for staff e.g. RADY lead to visit settings in London	Did not happen due to staffing issues	£750.00)
Teaching	Intervention training for support staff	Variety delivered e.g. RWI, TalkBoost, in house	£1,000.00)
Teaching	Membership of professional CPD C4T	Used throughout the year and ongoing	£800.00)
Teaching	25% Additional HLTA to support high percentage PPG cohorts across whole school	Has had a signifant impact on particular children	£4,000.00)
Teaching	Salary contribution SENDCO/ Vulnerable learner lead	Now also works alongside the pastoral team	£8,000.00	Teaching total:
Teaching	RWI training and resource package -wage of Teaching Assistant + fresh start intervention programme	Having a significant impact on PPG children	£12,500.00	£34,200.00
Targeted academic support	SEND/ PPG interventions -staffing cost + resources e.g. TalkBoost	Having a significant impact on PPG children	£2,000.00	
Targeted academic support	Targetted 1:1 support for an identified PPG child	Continued support required. Exclusions reduced	£8,000.00)
Targeted academic support	Salary contribution EY TA (EYPPG+) 50%	Positive impact on end of year assessment data	£8,085.00	Targeted academic
Targeted academic support	Salary contribution RWI TA to support coaching and training 50%	Enabling children to keep up not catch up	£2,900.00	support total:
Targeted academic support	Additional CPD for teaching assistant team e.g. phonics linked	Important to maintain the fidelity to the RWI scheme	£1,000.00	£21,985.00
Service premium	Pastoral salary contribution 15%	A greater range of interventions are now delivered	£3,000.00	Service premium tota
Service premium	Resources	Have benefitted key children at challenging times	£1,663.00	£4,663.00
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£133,934.36

£126,254.36

The school currently has 111 Ever 6 children and 95 children in receipt of Free School Meals. Our allocation for this year is £123, 265.

All of the recovery premium funding has been put into this fund. 2022/2023 financial summary provided by LM shows that we will receive £8,035 this financial year. Red text opposite indicates where it has been allocated to.

Service premium is reported on separately but listed within the overall PPG allocation. We currently have 14 children in receipt of services premium which equates to £4480.

Looked after children's allocation is distributed to use via the virutal school. For this academic year we have been allocated £450 for these children from Telford and Wrekin plus additional funding from Staffordshire. Our allocation for PLAC is £7230, making a total of £7680.

Monies less LAC/ PLAC pupil funding