

Pupil Premium Grant Overview 2023-2024

Part of the strategy	Focus for spend
Wider strategy	Trip subsidy of £50 per child 50 x 104 e.g. cinema trip
Wider strategy	Salary contribution Pastoral Assistant -running specific targetted intervention for vulnerable learners
Wider strategy	1 free place per half term in a PE club external
Wider strategy	Subsidised additional club offer £2.50 cost (saving £1)
Wider strategy	PPG Summer Holiday club
Wider strategy	PPG Residential Trip + accompanying TA salary
Wider strategy	PPG After School Lighthouse Club x2 TAs + healthy after school snack (to start later in the year)
Wider strategy	PPG After School Board Game Club 1 TA + pastoral lead + healthy after school snack (to start later in the year)
Wider strategy	Theatre trip full price ticket
Wider strategy	Contribution towards cost of Education Welfare Office
Wider strategy	Administration support -parent liason linked to attendance
Wider strategy	PPG targeted breakfast club led by pastoral team
Wider strategy	Subsidised cost of Arthog for PPG pupils in Year 6
Wider strategy	Contribution towards sporting providers to support healthy lifestyles e.g. targeted support Fun with Movement
Wider strategy	Support for PPG parents with purchase of resources e.g. uniform
Wider strategy	Investment into quiet to support emotional wellbeing
Wider strategy	Salary contribution for SEND and outreach TAs
Wider strategy	Purchase of behaviour management resources e.g. weighted blankets etc.
Wider strategy	Purchase of safety resources e.g. Be bright, be seen resources
Wider strategy	Emergency Fund (to support PPG children in times of crisis as required)
Teaching	Adaptive teaching CPD across fall subject strands to allow subject leads to further develop strategies to support PPG
Teaching	CPD specific for TLR subject holder relating to Equality, Trips and Visits for PPG children
Teaching	Supply costs for CPD to other settings for staff e.g. PPG TLR holder to visit other settings
Teaching	Intervention training for support staff
Teaching	Membership of professional CPD C4T
Teaching	Additional HLTA to support high percentage PPG cohorts across whole school
Teaching	Salary contribution SENDCO/ Vulnerable learner lead
Teaching	RWI training and resource package -wage of Teaching Assistant + fresh start intervention programme
Targeted academic support	SEND/ PPG interventions -staffing cost + resources e.g. TalkBoost
Targeted academic support	Match funding for tuition scheme to employ tutor
Targeted academic support	Targetted 1:1 support for an identified PPG child
Targeted academic support	Salary contribution EY TA (EYPPG+)
Targeted academic support	Salary contribution RWI TA to support coaching and training
Targeted academic support	Additional CPD for teaching assistant team e.g. phonics linked
Service premium	Pastoral salary contribution
Service premium	Resources

Planned spend	Running total
£5,200.00	
£9,000.00	
£13,104.00	
£4,000.00	
£8,500.00	
£810.00	
£3,000.00	
£2,500.00	
£1,100.00	
£4,000.00	
£5,000.00	
£3,700.00	
£4,100.00	
£12,000.00	
£800.00	
£2,500.00	
£6,500.00	
£500.00	
£500.00	
£2,500.00	<b>Wider strategy total:</b>
£4,000.00	<b>£89,314.00</b>
£300.00	
£1,200.00	
£1,000.00	
£1,000.00	
£5,100.00	
£9,000.00	<b>Teaching total:</b>
£12,500.00	<b>£44,100.00</b>
£3,500.00	
£2,000.00	
£9,500.00	
£9,000.00	
£3,500.00	<b>Targeted academic support total:</b>
£1,000.00	<b>£28,500.00</b>
£3,000.00	<b>Service premium total:</b>
£500.00	<b>£3,500.00</b>

The school currently has 114 Ever 6 children and 93 children in receipt of Free School Meals. Our allocation for this year is £135,315.

All of the recovery premium funding has been put into this fund. 2023/2024 financial summary provided by LM shows that we will receive £14,210 this financial year. Red text opposite indicates where it has been allocated to.

Service premium is reported on separately but listed within the overall PPG allocation. We currently have 15 children in receipt of services premium which equates to £5025.

Looked after children's allocation is distributed to use via the virtual school. For this academic year we have been allocated £300 from Staffordshire. Our allocation for PLAC (total of 5 children distributed by Telford and Wrekin virtual schools) is £12,650, making a total of £12,950.

\* Please note -many salary contributions have had to be increased this academic year due to government imposed salary increases which has significantly impacted upon this budget.

Monies allocation including LAC/ PLAC	£155,414.00
Monies allocation minus LAC/ PLAC	139,914.00